

Explanation of variances – pro forma

Name of smaller authority:

Bromesberrow Parish Council

County area (local councils and parish meetings only):

Gloucestershire

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)		
Box 2 <i>Precept or Rates and Levies</i>	5620	6100	480	7.9%	< 15%		
Box 3 <i>Total other receipts</i>	180	0	-180	100%	< £200		
Box 4 <i>Staff costs</i>	2276	2276	0	0			
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0			
Box 6 <i>All other payments</i>	3511	2468	-1043	30%	Expenses Transparency Maintenance	2016/17 310 630 1600	2017/18 0 130 1300
Box 9 <i>Total fixed assets & long term investments & assets</i>	7000	7000	0	0			
Box 10 <i>Total borrowings</i>	0	0	0	0			
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>Box 7 < 2 times Box 2</p>						